

Department : IT & SS


Annexure I to Order No 186 of 2018
Dated: 6th November, 2018

A. Local Fund

		₹ in lacs
S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Salary [For employees/engaged in-position during 2017-18: no new to be engaged]	72.15
2.	IT Bandwidth Charges (BSNL & STPI)	70.50
3.	Computer Hardware, Software upgradation and Maintenance (for IT Centres at Colleges)	15.00
4.	Networking Maintenance /upgradation	7.00
5.	Office Expenses for infrastructure Centres (Centres at Colleges)	10.00
6.	Hot & Cold weather charges	1.00
7.	Furniture / Furnishing	2.00
8.	Hygiene & Sweeping Charges (Outsourced)	1.80
9.	Annual Maintenance Contracts (AMCs: services)	5.00
10.	Fuel for Generator /Vehicles etc.	5.00
11.	Subscription- IPS ,Gateway Anti- Virus/Anti-spam, Web filters etc.	13.50
12.	Travel Desk	5.00
13.	AC's for class rooms 03 No's	2.00
Total		₹ 209.95 lacs

(Rupees two crores nine lacs and ninety-five thousand only)

No. F (IAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018


Joint Registrar
(Budget & Creation)